4568 7173 Financial Controller (w/m/d) - Family working atmosphere and a wide range of opportunities for advancement|Personal support and qualified advice  
  
company profile  
Internationally active and successful company in Düsseldorf is looking for a committed and numbers-oriented or affine Financial Controller (m/f/d) as soon as possible.  
  
area of ​​responsibility  
  
-Execution of monthly cost type, cost unit and cost center controlling  
-Preparation of deviation analyzes and target/actual comparisons  
-Processing various ad hoc inquiries  
-Planning of capacity figures, e.g. for the area of ​​human resources  
-Representation of effects on the personnel strategy, as well as development of options for action  
-Budget planning with coordination and coordination activities  
-Preparation and analysis of monthly management reporting  
  
requirement profile  
  
-Successfully completed studies in the economic field, ideally with a focus on finance / controlling  
- First professional experience in controlling  
- Knowledge of SAP or similar ERP systems  
- Good knowledge of Microsoft Office products  
-A structured, customer and goal-oriented way of working  
-Responsible and independent action  
- Confident verbal and written communication in German and good  
  
Compensation Package  
  
-BAP collective agreement  
-Excess salary  
-Real work-life balance  
-Flexible working hours, time recording, flextime  
-Corporate Benefits  
- Home office option finance economist None 2023-03-07 15:59:55.203000